

EXECUTIVE DIRECTOR'S MONTHLY STATISTICS

MARINE TERMINALS -37.2% CHANGE CALENDAR YEAR-TO-DATE

NUMBER OF CALLS BY OCEANGOING VESSELS

UNIT OF MEASURE: # OF VESSEL CALLS

	2005	2006	2007	2008	2009
JANUARY	44	55	64	71	54
FEBRUARY	56	60	79	68	36
MARCH	59	62	74	69	46
APRIL	55	66	76	77	40
MAY	60	58	60	64	37
JUNE	59	68	71	66	39
JULY	53	69	67	55	39
AUGUST	60	59	61	60	38
SEPTEMBER	50	71	65	62	43
OCTOBER	67	76	75	70	
NOVEMBER	55	65	70	56	
DECEMBER	66	83	60	48	
CALENDAR YEAR TOTAL	684	792	822	766	372

	05-06	06-07	07-08	08-09
FISCAL YEAR TOTAL	720	847	813	603

MARINE TERMINALS -34.3% CHANGE CALENDAR YEAR-TO-DATE

TOTAL TONNAGE

UNIT OF MEASURE: SHORT TONS

	2005	2006	2007	2008	2009
JANUARY	706,798	881,779	1,217,924	1,274,167	985,065
FEBRUARY	970,847	1,101,258	1,275,221	1,340,994	604,688
MARCH	1,000,208	865,648	1,208,639	1,325,662	857,076
APRIL	1,026,335	1,071,015	1,222,791	1,389,731	746,926
MAY	878,952	898,135	1,143,538	1,245,157	772,989
JUNE	948,095	951,427	1,027,100	1,147,701	671,145
JULY	815,049	963,275	1,088,885	853,060	637,594
AUGUST	1,030,690	954,760	1,059,535	1,109,245	983,507
SEPTEMBER	1,026,109	1,009,553	1,286,126	1,320,778	966,824
OCTOBER	1,240,235	1,201,043	1,453,706	1,268,216	
NOVEMBER	893,313	912,450	1,288,441	986,750	
DECEMBER	1,013,429	1,161,689	1,168,392	847,972	
CALENDAR YEAR TOTAL	11,550,060	11,972,031	14,440,298	14,109,433	7,225,814

	05-06	06-07	07-08	08-09
FISCAL YEAR TOTAL	11,788,086	13,297,983	15,068,497	11,023,910

MARINE TERMINALS
BREAKBULK TOTAL TONNAGE

-66.6% CHANGE CALENDAR YEAR-TO-DATE

UNIT OF MEASURE: SHORT TONS

	2005	2006	2007	2008	2009
JANUARY	55,176	105,524	183,812	44,758	47,515
FEBRUARY	111,868	134,201	91,730	108,890	64,331
MARCH	68,815	23,424	40,288	74,376	0
APRIL	115,393	53,094	105,109	103,729	31,640
MAY	19,864	111,559	60,554	56,617	29,901
JUNE	99,857	62,382	126,699	102,919	31,915
JULY	72,409	124,591	122,530	104,718	18,961
AUGUST	86,898	71,173	60,886	56,266	11,030
SEPTEMBER	117,971	24,707	18,641	88,460	12,318
OCTOBER	72,764	145,801	106,659	143,040	
NOVEMBER	73,656	117,076	120,091	93,460	
DECEMBER	95,425	83,844	88,955	0	
CALENDAR YEAR TOTAL	990,096	1,057,376	1,125,954	977,233	247,611

	05-06	06-07	07-08	08-09
FISCAL YEAR TOTAL	1,009,307	1,175,384	1,009,051	691,246

MARINE TERMINALS
NUMBER OF CONTAINERS (TEUs) TOTAL, LOAD + DISCHARGE

-29.9% CHANGE CALENDAR YEAR-TO-DATE

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2005	2006	2007	2008	2009
JANUARY	12,777	14,417	19,991	22,093	15,961
FEBRUARY	12,200	12,404	21,753	21,029	15,817
MARCH	11,124	11,995	16,437	22,443	16,856
APRIL	12,853	11,873	23,973	18,004	15,189
MAY	12,818	19,211	20,160	20,484	11,911
JUNE	10,608	17,350	22,667	19,699	13,150
JULY	12,479	20,352	25,493	16,072	13,024
AUGUST	18,272	22,279	25,623	22,329	16,676
SEPTEMBER	13,824	23,510	23,985	24,682	12,413
OCTOBER	17,119	24,371	21,012	21,458	
NOVEMBER	13,982	17,901	19,778	18,959	
DECEMBER	12,423	18,821	21,374	18,207	
CALENDAR YEAR TOTAL	160,479	214,484	262,246	245,459	130,997

	05-06	06-07	07-08	08-09
FISCAL YEAR TOTAL	175,349	252,215	261,017	210,591

MARINE TERMINALS

-28.9% CHANGE CALENDAR YEAR-TO-DATE

NUMBER OF CONTAINERS (TEU) LOAD

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2005	2006	2007	2008	2009
JANUARY	7,297	7,772	11,245	12,189	9,284
FEBRUARY	7,106	7,831	12,251	11,713	10,054
MARCH	7,444	6,201	8,966	12,845	9,583
APRIL	8,180	6,574	14,525	9,148	9,027
MAY	8,051	11,597	12,154	11,436	6,176
JUNE	6,660	9,622	13,905	11,064	7,664
JULY	6,056	11,527	13,938	8,384	7,231
AUGUST	10,934	12,728	15,257	12,756	8,773
SEPTEMBER	7,651	14,106	13,140	14,405	6,099
OCTOBER	10,328	15,646	11,824	13,239	
NOVEMBER	8,356	10,367	11,572	10,717	
DECEMBER	7,216	10,820	11,921	9,947	
CALENDAR YEAR TOTAL	95,279	124,791	150,698	137,843	73,891

	05-06	06-07	07-08	08-09
FISCAL YEAR TOTAL	100,138	148,240	146,047	121,236

MARINE TERMINALS

-31.1% CHANGE CALENDAR YEAR-TO-DATE

NUMBER OF CONTAINERS (TEU) DISCHARGE

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2005	2006	2007	2008	2009
JANUARY	5,480	6,645	8,746	9,904	6,677
FEBRUARY	5,094	4,573	9,502	9,316	5,763
MARCH	3,680	5,794	7,471	9,598	7,273
APRIL	4,673	5,299	9,448	8,856	6,162
MAY	4,767	7,614	8,006	9,048	5,735
JUNE	3,948	7,728	8,762	8,635	5,486
JULY	6,423	8,825	11,555	7,688	5,793
AUGUST	7,338	9,551	10,366	9,573	7,903
SEPTEMBER	6,173	9,404	10,845	10,277	6,314
OCTOBER	6,791	8,725	9,188	8,219	
NOVEMBER	5,626	7,534	8,206	8,242	
DECEMBER	5,207	8,001	9,453	8,260	
CALENDAR YEAR TOTAL	65,200	89,693	111,548	107,616	57,106

	05-06	06-07	07-08	08-09
FISCAL YEAR TOTAL	75,211	103,975	114,970	89,355

MARINE TERMINALS

-10.0% CHANGE CALENDAR YEAR-TO-DATE

GRAIN TONNAGE

UNIT OF MEASURE: SHORT TONS

	2005	2006	2007	2008	2009
JANUARY	191,507	315,882	441,580	502,935	356,339
FEBRUARY	369,205	389,331	370,624	408,835	224,026
MARCH	182,716	241,028	394,796	403,108	413,457
APRIL	288,844	361,494	357,386	440,409	397,192
MAY	304,853	295,451	372,516	457,394	298,114
JUNE	254,187	246,726	195,570	268,389	248,576
JULY	292,902	227,293	170,208	168,605	260,711
AUGUST	314,644	282,515	314,177	325,646	387,034
SEPTEMBER	462,782	347,082	456,874	410,471	463,007
OCTOBER	503,624	428,122	514,418	421,612	
NOVEMBER	283,745	308,798	377,312	310,686	
DECEMBER	400,030	262,231	441,068	292,387	
CALENDAR YEAR TOTAL	3,849,039	3,705,953	4,406,529	4,410,477	3,048,456

	05-06	06-07	07-08	08-09
FISCAL YEAR TOTAL	4,107,639	3,988,513	4,755,127	3,867,111

MARINE TERMINALS

-45.8% CHANGE CALENDAR YEAR-TO-DATE

AUTO UNITS

UNIT OF MEASURE: # OF UNITS

	2005	2006	2007	2008	2009
JANUARY	28,907	32,125	34,197	45,160	27,335
FEBRUARY	31,361	34,674	39,168	35,764	14,605
MARCH	30,995	40,925	35,427	36,803	15,635
APRIL	32,096	36,106	43,152	39,687	14,535
MAY	30,991	30,892	35,004	30,931	9,556
JUNE	35,012	39,163	39,614	43,411	29,438
JULY	27,768	36,544	42,164	34,853	15,505
AUGUST	23,795	26,072	25,519	26,980	20,468
SEPTEMBER	18,791	41,528	36,343	27,583	26,928
OCTOBER	26,700	49,405	41,567	26,663	
NOVEMBER	34,494	50,139	39,842	33,755	
DECEMBER	34,066	45,984	37,310	26,213	
CALENDAR YEAR TOTAL	354,976	463,557	449,307	407,803	174,005

	05-06	06-07	07-08	08-09
FISCAL YEAR TOTAL	379,499	476,234	454,501	287,151

MARINE TERMINALS

-52.0% CHANGE CALENDAR YEAR-TO-DATE

MINERAL BULK TONNAGE

UNIT OF MEASURE: SHORT TONS

	2005	2006	2007	2008	2009
JANUARY	292,486	262,998	338,285	428,409	374,540
FEBRUARY	316,684	399,642	523,315	546,034	115,362
MARCH	591,572	408,515	528,681	534,542	212,452
APRIL	454,474	471,206	435,314	572,684	107,108
MAY	377,402	265,102	438,515	462,761	276,018
JUNE	424,109	412,371	397,338	483,939	172,466
JULY	274,145	362,609	468,655	360,275	169,971
AUGUST	407,822	345,415	390,696	445,797	357,189
SEPTEMBER	273,045	345,685	501,895	512,492	299,976
OCTOBER	464,542	303,838	530,403	447,423	
NOVEMBER	341,331	212,930	507,588	339,256	
DECEMBER	330,957	529,139	341,532	326,811	
CALENDAR YEAR TOTAL	4,548,569	4,319,450	5,402,217	5,460,423	2,085,082

	05-06	06-07	07-08	08-09
FISCAL YEAR TOTAL	4,311,676	4,761,064	5,769,138	3,690,000

NAVIGATION DIVISION

CUBIC YARDS PUMPED -- DREDGE "OREGON"

UNIT OF MEASURE: CUBIC YARDS

	2005	2006	2007	2008	2009
JANUARY	0	333,096	0	1,018,041	342,262
FEBRUARY	0	223,774	635,568	810,625	0
MARCH	0	0	439,904	0	0
APRIL	0	0	357,291	0	0
MAY	0	0	720,762	0	0
JUNE	235,825	399,227	680,458	430,021	390,142
JULY	804,755	913,438	791,816	744,306	470,530
AUGUST	852,433	642,806	702,437	600,801	382,833
SEPTEMBER	189,979	377,236	582,246	677,099	419,454
OCTOBER	0	27,820	378,371	621,056	
NOVEMBER	92,445	0	538,013	351,742	
DECEMBER	649,233	0	434,065	469,556	
CALENDAR YEAR TOTAL	2,824,670	2,917,397	6,260,931	5,723,247	2,005,221

	05-06	06-07	07-08	08-09
FISCAL YEAR TOTAL	3,544,942	4,795,283	5,685,635	4,196,964